

**BUDGET, ASAMB-2016-2017**

CONSOLATED BUDGET ESTIMATE OF ASSAM STATE AGRICULTURAL MARKETING BOARD:: FOR THE YEAR "2016-2017".					
Sl. No.	Estimated Receipts	Amount in Rs.	Sl. No.	Estimated Expenditures	Amount in Rs.
1	Opening Balance	189,600,754.47	1	Maintenance & Administration	328,825,000.00
2	Contribution to M.B. from the M.C.	467,625,000.00	2	Infrastructural Facilities	1,174,975,000.00
3	Stat Govt. grants	-	3	Purchase of Land for Terminal Market/RMC	100,000,000.00
4	Central Assistance:		4	MRIN (Farmers' training & Motivation)	-
	i)N.E.C. State Govt. Grant.	385,000,000.00	5	Refund of cess to M.C's	260,000,000.00
	ii)RKVY	-	6	Loan & Advance to M.C.	-
	(iii) JTM	-	7	Grants/Assistance to M.C's.	19,000,000.00
	(iv)MM-III	7,275,000.00	8	Disaster Management/Relief fund	1,000,000.00
	(v). APEDA	20,000,000.00	9	Misc. Assets	16,500,000.00
	(vi). NABARD (Establishment of Cold storage)	500,000,000.00	10	Other Expenditure	47,500,000.00
5	Recovery of loan and advance	15,000,000.00	11	Farmer Welfare Schemes	15,000,000.00
6	Internal Accural	25,000,000.00	12	C.P.F.	50,000,000.00
7	Other receipt	47,500,000.00	13	Retirement benefit	66,200,000.00
8	CPF	49,190,000.00			
9	Cess Collection of Srirampur, Boxirhat, Joint Operation & B.G. Point	380,000,000.00			
10	Retirement Benifit.	43,700,000.00			
11	Fund from MC (Infrastructure)	30,000,000.00			
	Total =	2,159,890,754.47		Total=	2,079,000,000.00

**ABSTRACT OF THE ESTIMATED RECEIPT OF THE ASSAM STATE AGRICULTURAL MARKETING BOARD:: FOR THE YEAR '2016-2017'.**

Sl. No.	Source of Received	Actual amount received during the year 2014-15	Budget provision for the year 2015-16	Amount received up to 31st Jan'16'	Anticipated received during the month of Feb'16 & March,16	Total (5+6)	Estimated received during the year "2016-2017'	Remarks
1	2	3	4	5	6	7	8	9
1	Opening Balance	187,662,361.76	96,602,108.14	94,992,920.57	-	94,992,920.57	189,600,754.47	
2	Grants in aid/ Assistance of State Govt.							
	(A)Maintenance of Staff of Admn.							
	(I) Market Board							
	(ii) Market Committee							
	(B) Infrastructure Facilities							
	(I) Market Board							
	(ii) Market Committee							
3	Central Assistance for Development of Market							
	(i)RKVY Infrastructural development of RMC		500,000,000.00	-	-	-	-	
	(ii) MRIN					-		
	(iii)MM-III		7,275,000.00	-	-	-	7,275,000.00	
	(iv)NEC/ Govt. of Assam		184,365,000.00	-	2,900,000.00	2,900,000.00	385,000,000.00	
	(v)JTM							
	vi ) APEDA	40,000,000.00	40,000,000.00	-	20,000,000.00	20,000,000.00	20,000,000.00	
	vii) NIAM					-		
viii) NABARD ( Establishment of Cold storage)		200,000,000.00	-	-	-	500,000,000.00		
4	Contribution to ASAMB					-		
	Boharihat Market Committee	201,182.00	4,750,000.00	62,529.00	-	62,529.00	5,500,000.00	
	Bongaigaon D.R.M.C	2,505,729.00	10,000,000.00	2,679,392.00	-	2,679,392.00	12,000,000.00	
	<b>Total =</b>	<b>230,369,272.76</b>	<b>1,042,992,108.14</b>	<b>97,734,841.57</b>	<b>22,900,000.00</b>	<b>120,634,841.57</b>	<b>1,119,375,754.47</b>	

**ABSTRACT OF THE ESTIMATED RECEIPT OF THE ASSAM STATE AGRICULTURAL MARKETING BOARD:: FOR THE YEAR '2016-2017'.**

Sl. No.	Source of Received	Actual amount received during the year 2014-15	Budget provision for the year 2015-16	Amount received up to 31st Jan'16'	Anticipated received during the month of Feb'16 & March,16	Total (5+6)	Estimated received during the year "2016-2017"	Remarks
1	2	3	4	5	6	7	8	9
	Cachar D.R.M.C	10,700,002.00	15,750,000.00	502,593.00	-	502,593.00	22,500,000.00	
	Darrang Dist. R.M.C	3,414,159.00	18,500,000.00	331,012.00	-	331,012.00	26,950,000.00	
	Dhemaji Dist. R.M.C	520,391.00	3,750,000.00	422,888.00	-	422,888.00	4,150,000.00	
	Dhing Market Committee	5,793,021.00	12,250,000.00	1,776,478.00	-	1,776,478.00	19,800,000.00	
	Dhubri Dist. R.M.C		10,000,000.00	-	-	-	28,950,000.00	
	Dibrugarh D.R.M.C	4,267,527.00	4,500,000.00	2,506,887.00	-	2,506,887.00	6,125,000.00	
	G.S.M.C		140,000,000.00	222,772,555.00	2,000,000.00	224,772,555.00	150,000,000.00	
	Goalpara D.R.M.C	987,411.00	6,250,000.00	-	-	-	8,000,000.00	
	Golaghat Market Committee	1,130,010.00	8,250,000.00	-	-	-	9,000,000.00	
	Hailakandi D.R.M.C		2,500,000.00	332,768.00	-	332,768.00	9,500,000.00	
	Howly Market Committee	4,204,131.00	15,000,000.00	-	-	-	18,000,000.00	
	Jorhat Dist. R.M.C		24,000,000.00	63,824,868.00	-	63,824,868.00	30,000,000.00	
	Kokrajhar D.R.M.C	71,992.00	4,250,000.00	497,769.00	-	497,769.00	5,000,000.00	
	Karimganj D.R.M.C	1,922,057.00	6,000,000.00	-	-	-	9,500,000.00	
	Lanka Market Committee		18,750,000.00	5,832,806.00	-	5,832,806.00	24,050,000.00	
	Morigaon D.R.M.C		13,750,000.00	14,321,173.00	-	14,321,173.00	20,500,000.00	
	Nalbari D.R.M.C	3,538,674.00	9,500,000.00	3,485,755.00	-	3,485,755.00	11,100,000.00	
	North Lakhimpur Market Committee	3,548,929.00	5,475,000.00	1,597,383.00	-	1,597,383.00	7,250,000.00	
	Rangia Sub-Div.R.M.C	4,906,312.00	5,000,000.00	1,223,437.00	-	1,223,437.00	6,750,000.00	
	Sivasagar D.R.M.C	2,534,386.00	2,000,000.00	-	-	-	5,000,000.00	
	Sonitpur Dist.R.M.C	12,337,186.00	14,000,000.00	10,744,451.00	-	10,744,451.00	14,500,000.00	
	Tinsukia D.R.M.C	26,201,232.00	11,000,000.00	6,765,588.00	-	6,765,588.00	13,500,000.00	
	<b>Total</b>	<b>316,446,692.76</b>	<b>1,393,467,108.14</b>	<b>434,673,252.57</b>	<b>24,900,000.00</b>	<b>459,573,252.57</b>	<b>1,569,500,754.47</b>	

**ABSTRACT OF THE ESTIMATED RECEIPT OF THE ASSAM STATE AGRICULTURAL MARKETING BOARD: FOR THE YEAR '2016-2017'.**

Sl. No.	Source of Received	Actual amount received during the year 2014-15	Budget provision for the year 2015-16	Amount received up to 31st Jan'16'	Anticipated received during the month of Feb'16 & March,16	Total (5+6)	Estimated received during the year "2016-2017"	Remarks
1	2	3	4	5	6	7	8	9
		316,446,692.76	1,393,467,108.14	434,673,252.57	24,900,000.00	459,573,252.57	1,569,500,754.47	
5	Internal Accural	8,608,270.91	9,110,000.00	19,475,503.90	13,100.00	19,488,603.90	25,000,000.00	
6	Other receipt	13,469,949.00	47,500,000.00	17,780,637.00	200,000.00	17,980,637.00	47,500,000.00	
7	C.P.F.	17,518,978.00	42,140,000.00	31,165,679.00	1,000,000.00	32,165,679.00	49,190,000.00	
8	Recovery of Loan & Advance.	7,326,078.00	15,000,000.00	1,466,077.00	200,000.00	1,666,077.00	15,000,000.00	
9	Cess Collection of Srirampur/Boxirhat C/g, B.G. point & Joint operation & Paper Mill	231,245,448.00	380,000,000.00	239,498,847.00	40,000,000.00	279,498,847.00	380,000,000.00	
10	Gratuity							
	Boharihat Market Committee		200,000.00	-	-	-	200,000.00	
	Bongaigaon D.R.M.C		600,000.00	-	-	-	600,000.00	
	Cachar D.R.M.C	500,000.00	400,000.00	-	-	-	500,000.00	
	Darrang Dist. R.M.C	616,462.00	800,000.00	-	-	-	1,500,000.00	
	Dhemaji Dist. R.M.C		300,000.00	-	-	-	300,000.00	
	Dhing Market Committee	500,000.00	1,000,000.00	-	-	-	1,000,000.00	
	Dhubri Dist. R.M.C		1,500,000.00	-	-	-	2,000,000.00	
	Dibrugarh D.R.M.C	500,000.00	150,000.00	-	-	-	150,000.00	
	G.S.M.C		20,000,000.00	16,000,000.00	1,000,000.00	17,000,000.00	20,000,000.00	
	Goalpara D.R.M.C		850,000.00	-	-	-	850,000.00	
	Golaghat Market Committee		1,000,000.00	-	-	-	300,000.00	
	Hailakandi D.R.M.C		500,000.00	-	-	-	600,000.00	
	Howly Market Committee	1,000,000.00	1,500,000.00	-	-	-	1,500,000.00	
Jorhat Dist. R.M.C		2,500,000.00	-	-	-	2,500,000.00		
		597,731,878.67	1,918,517,108.14	760,059,996.47	67,313,100.00	827,373,096.47	2,118,190,754.47	

**ABSTRACT OF THE ESTIMATED RECEIPT OF THE ASSAM STATE AGRICULTURAL MARKETING BOARD: FOR THE YEAR '2016-2017'.**

Sl. No.	Source of Received	Actual amount received during the year 2014-15	Budget provision for the year 2015-16	Amount received up to 31 <sup>st</sup> Jan'16'	Anticipated received during the month of Feb'16 & March,16	Total (5+6)	Estimated received during the year "2016-2017"	Remarks
1	2	3	4	5	6	7	8	9
		597,731,878.67	1,918,517,108.14	760,059,996.47	67,313,100.00	827,373,096.47	2,118,190,754.47	
	Kokrajhar D.R.M.C		100,000.00	-	100,000.00	100,000.00	100,000.00	
	Karimganj D.R.M.C		1,250,000.00	-	-	-	1,000,000.00	
	Lanka Market Committee		1,500,000.00	-	-	-	2,000,000.00	
	Morigaon D.R.M.C		1,000,000.00	200,000.00	-	200,000.00	4,000,000.00	
	Nalbari D.R.M.C	200,000.00	700,000.00	-	-	-	700,000.00	
	North Lakhimpur Market Committee		500,000.00	-	-	-	500,000.00	
	Rangia Sub-Div.R.M.C	300,000.00	200,000.00	200,000.00	-	200,000.00	1,000,000.00	
	Sivasagar D.R.M.C		300,000.00	-	-	-	300,000.00	
	Sonitpur Dist.R.M.C	1,000,000.00	1,500,000.00	-	-	-	1,700,000.00	
	Tinsukia D.R.M.C	1,300,000.00	400,000.00	200,000.00	200,000.00	400,000.00	400,000.00	
11	Fund from GSMC & Dhubri DRMC .(Infrastructure)	38,000,000.00	30,000,000.00	34,532,082.00	-	34,532,082.00	30,000,000.00	
	<b>Total=</b>	<b>638,531,878.67</b>	<b>1,955,967,108.14</b>	<b>795,192,078.47</b>	<b>67,613,100.00</b>	<b>862,805,178.47</b>	<b>2,159,890,754.47</b>	

**ABSTRACT OF THE ESTIMATED EXPENDITURE OF THE ASSAM STATE AGRICULTURAL MARKETING BOARD FOR THE YEAR '2016-2017'**

Sl. No.	Head of Expenditure	Actual Expenditure during the year 2014-15	Budget provision for the year 2015-16	Amount Expenditure up to 31st Jan'16'	Anticipated Expenditure during the month Feb/16 & March, 16'	Total ( 5+6)	Budget provision for the year "2016-17"	Remarks
1	2	3	4	5	6	7	8	9
1	Salary	71,359,115.00	188,558,790.00	64,661,948.00	30,000,000.00	94,661,948.00	270,400,000.00	
2	Wages	1,258,090.00	2,000,000.00	940,017.00	300,000.00	1,240,017.00	2,500,000.00	
3	Travel expenses	1,385,859.00	1,600,000.00	1,435,663.00	150,000.00	1,585,663.00	2,200,000.00	
4	Office Expenses	4,720,089.00	6,500,000.00	3,463,695.00	2,000,000.00	5,463,695.00	12,500,000.00	
5	Payment of Fee for professional and special service	2,463,900.00	10,000,000.00	1,850,607.00	1,000,000.00	2,850,607.00	13,000,000.00	
6	Rent/Rate/Taxes		100,000.00		50,000.00	50,000.00	100,000.00	
7	Publication/ Printing forms etc.	3,871,963.00	10,000,000.00	2,897,400.00	5,000,000.00	7,897,400.00	12,500,000.00	
8	Advertisement/Sales/Publicity Seminar/Exhibition etc.	3,143,592.00	10,000,000.00	7,051,232.00	2,000,000.00	9,051,232.00	12,500,000.00	
9	Publication of Monthly Magazine/Bulletin/Poster etc.		25,000.00		-	-	25,000.00	
10	Misc, Assets	-	7,500,000.00	50,900.00	2,000,000.00	2,050,900.00	16,500,000.00	
11	Loan & Advance to Party	4,953,188.00	-	10,961,303.00	10,000,000.00	20,961,303.00	-	
12	Retirement benefit		-			-		
	i) Gratuity	12,216,110.00	30,000,000.00	3,000,000.00	15,000,000.00	18,000,000.00	30,000,000.00	
	ii) Pension Contribution.	135,464.00	100,000.00	153,741.00	5,000.00	158,741.00	200,000.00	
	iii) Leave encashment	6,010,145.00	20,000,000.00	3,381,941.00	5,000,000.00	8,381,941.00	35,000,000.00	
	iv) Ex-Gratia to Employee	50,000.00	1,000,000.00	50,000.00	1,000,000.00	1,050,000.00	1,000,000.00	
13	C.P.F. Contribution	36,381,542.00	50,000,000.00	34,743,695.00	8,000,000.00	42,743,695.00	50,000,000.00	
14	Remuneration & Sitting Fees.	-	650,000.00	750.00	-	750.00	700,000.00	
15	Training of officer and Staff within & outside State including study tour.	-	1,200,000.00	-	100,000.00	100,000.00	1,200,000.00	
16	Re-imburement of medical expenses (as per Medical Attendance Rule)	-	1,200,000.00	-	100,000.00	100,000.00	1,200,000.00	
17	Grants aid to M.C's from M.B. Assistance	10,847,387.00	22,000,000.00	4,846,174.00	1,000,000.00	5,846,174.00	19,000,000.00	
18	(I) Infrastructural facilities to be provided from A D F	46,173,344.00	125,000,000.00	53,389,951.00	25,000,000.00	78,389,951.00	200,000,000.00	
	(ii)Major work in Market yard from Central Assistance(MM-III)	727,462.00	7,275,000.00	-	-	-	7,275,000.00	
	(iii)Major and Minor works of ASAMB	-	5,500,000.00	2,409,025.00	2,000,000.00	4,409,025.00	6,500,000.00	
	<b>Total=</b>	<b>205,697,250.00</b>	<b>500,208,790.00</b>	<b>195,288,042.00</b>	<b>109,705,000.00</b>	<b>304,993,042.00</b>	<b>694,300,000.00</b>	

ABSTRACT OF THE ESTIMATED EXPENDITURE OF THE ASSAM STATE AGRICULTURAL MARKETING BOARD FOR THE YEAR '2016-2017'								
Sl. No.	Head of Expenditure	Actual Expenditure during the year 2014-15	Budget provision for the year 2015-16	Amount Expenditure up to 31st Jan'16'	Anticipated Expenditure during the month Feb/16 & March, 16'	Total ( 5+6)	Budget provision for the year "2016-17"	Remarks
1	2	3	4	5	6	7	8	9
		205,697,250.00	500,208,790.00	195,288,042.00	109,705,000.00	304,993,042.00	694,300,000.00	
	a) N.E.C. (Cold storage at Jorhat, Establishment of Fruits & Vegetable whole sale market at Pamohi).	3,949,322.00	184,365,000.00	1,912,800.00	5,000,000.00	6,912,800.00	385,000,000.00	
	(i)RKVY (Infrastructural development of RMC)	-	200,000,000.00		-	-	-	
	ii) MRIN ( Farmers' Training & Motivation Scheme)	1,000,000.00	-		-	-	-	
	iii) JTM	-	-			-	-	
	iii) Development of Regulated markets (i) Dev. Fruits & Veg. Whole Sale Market at Gorchuk GSMC, (ii) Construction of Godown, Selling Complex etc. of Dhubri DRMC.		30,000,000.00				30,000,000.00	
	iv) Innovative Schemes of Agricultural markets (Sale Counter of Agril. Commodities/ State Govt. Grants	15,852,466.00	8,003,548.00	6,578,420.00	2,000,000.00	8,578,420.00	5,200,000.00	
	v) Repairing/ renovation of Srirampur Check-gate & Boxirhat Check-gate		1,000,000.00	300,576.00	-	300,576.00	1,000,000.00	
	vi)APEDA	11,465,022.00	70,000,000.00	10,339,088.00	17,500,000.00	27,839,088.00	40,000,000.00	
	vii) NABARD (Cold Storage).		500,000,000.00		-	-	500,000,000.00	
	viii) NIAM			-	-	-	-	
19	Purchase of Land Development for Terminal Market/ RMC		115,000,000.00	1,800,000.00	-	1,800,000.00	100,000,000.00	
20	Other Expenditure	34,017,941.00	47,500,000.00	34,038,661.00	9,000,000.00	43,038,661.00	47,500,000.00	
21	Farmer Welfare Scheme	113,540.00	15,000,000.00	21,966.00	500,000.00	521,966.00	15,000,000.00	
22	Loan & Adv. to M.C		-		-	-	-	
23	Refund of Cess to Market Committee	139,041,867.00	280,000,000.00	231,719,871.00	47,500,000.00	279,219,871.00	260,000,000.00	
24	Disaster management /Relief fund		1,000,000.00		-	-	1,000,000.00	
	<b>Total=</b>	<b>411,137,408.00</b>	<b>1,952,077,338.00</b>	<b>481,999,424.00</b>	<b>191,205,000.00</b>	<b>673,204,424.00</b>	<b>2,079,000,000.00</b>	

**Details of Estimated Receipts of the Assam State Agricultural Marketing Board for the year 2016-2017.**

Sl. No.	Details of Head Receipt	Amount	Estimated Receipt during the year 2016-2017.
1	Opening Balance		189,600,754.47
2	Grants in aid/Assistance of State Govt.		-
	(A) Maintenance of staff of Admn.		
	(i) Market Board		
	(ii) Market Committee		
	(B) Infrastructure Facilities		
	(i) Market Board		
3	Central Assistance for Development of Market		912,275,000.00
	(i) RKVY (infrastructural development at RMC)	-	
	(ii) MRIN	-	
	(iii) MM-III	7,275,000.00	
	(iv) NEC/Govt. of Assam.	385,000,000.00	
	(v) JTM	-	
	(vi) APEDA	20,000,000.00	
	(vii) NIAM	-	
	(viii) NABARD (Establishment of Cold Storage)	500,000,000.00	
4	Contribution to ASAMB		
	Boharihat Market Committee	5,500,000.00	
	Bongaigaon D.R.M.C	12,000,000.00	
	Cachar D.R.M.C	22,500,000.00	
	Darrang Dist. R.M.C	26,950,000.00	
	Dhemaji Dist. R.M.C	4,150,000.00	
	Dhing Market Committee	19,800,000.00	
	Dhubri Dist. R.M.C	28,950,000.00	
	Dibrugarh D.R.M.C	6,125,000.00	
	G.S.M.C	150,000,000.00	
	Goalpara D.R.M.C	8,000,000.00	
	Golaghat Market Committee	9,000,000.00	
	Hailakandi D.R.M.C	9,500,000.00	
	Howly Market Committee	18,000,000.00	
	Jorhat Dist. R.M.C	30,000,000.00	
Kokrajhar D.R.M.C	5,000,000.00		
	<b>Total</b>		<b>1,101,875,754.47</b>



**Details of Estimated Receipts of the Assam State Agricultural Marketing Board for the year 2016-2017.**

Sl. No.	Details of Head Receipt	Amount	Estimated Receipt during the year 2016-2017.
			1,101,875,754.47
	Karimganj D.R.M.C	9,500,000.00	
	Lanka Market Committee	24,050,000.00	
	Morigaon D.R.M.C	20,500,000.00	
	Nalbari D.R.M.C	11,100,000.00	
	North Lakhimpur Market Committee	7,250,000.00	
	Rangia Sub-Div.R.M.C	6,750,000.00	
	Sivasagar D.R.M.C	5,000,000.00	
	Sonitpur Dist.R.M.C	14,500,000.00	
	Tinsukia D.R.M.C	13,500,000.00	467,625,000.00
	Internal Accural		
	(i) Interest from bank Accounts	22,000,000.00	
	(ii) Cost of Tender paper	100,000.00	
	(iv) House rent	600,000.00	
	(v) Guest seat rent	500,000.00	
	(vi) Fees from R.T.I.	100,000.00	
	(vii) I.P.O.	200,000.00	
	(viii) sales (Auction sale of all materials)	1,200,000.00	
	(ix) Interset (House building/Scooter/Car)	300,000.00	25,000,000.00
	Other Receipt		
	(i) S.D. money	15,000,000.00	
	(ii) Earnest money	10,000,000.00	
	(iii) Registration fees	2,000,000.00	
	(iv) Retention money	3,000,000.00	
	(v) VAT	3,000,000.00	
	(vi) Income Tax	1,350,000.00	
	(vii) Forest royalty	500,000.00	
	(viii) Advance to party	9,000,000.00	
	(ix) Income Tax on Salary	1,500,000.00	
	(x) P.Tax	850,000.00	
	(xii) LIP	1,000,000.00	
	(xii) Salary Recovery	300,000.00	47,500,000.00
7	C.P.F.		
	Boharihat Market Committee	1,350,000.00	
	<b>Total</b>		<b>1,642,000,754.47</b>

Details of Estimated Receipts of the Assam State Agricultural Marketing Board for the year 2016-2017.

Sl. No.	Details of Head Receipt	Amount	Estimated Receipt during the year 2016-2017.
			1,642,000,754.47
	Bongaigaon D.R.M.C	1,700,000.00	
	Cachar D.R.M.C	1,600,000.00	
	Darrang Dist. R.M.C	2,500,000.00	
	Dhemaji Dist. R.M.C	1,100,000.00	
	Dhing Market Committee	1,700,000.00	
	Dhubri Dist. R.M.C	2,500,000.00	
	Dibrugarh D.R.M.C	600,000.00	
	G.S.M.C	6,000,000.00	
	Goalpara D.R.M.C	1,500,000.00	
	Golaghat Market Committee	1,800,000.00	
	Hailakandi D.R.M.C	600,000.00	
	Howly Market Committee	2,600,000.00	
	Jorhat Dist. R.M.C	2,200,000.00	
	Karimganj D.R.M.C	750,000.00	
	Kokrajhar D.R.M.C	950,000.00	
	Lanka Market Committee	1,800,000.00	
	Morigaon D.R.M.C	1,000,000.00	
	Nalbari D.R.M.C	2,000,000.00	
	North Lakhimpur Market Committee	1,200,000.00	
	Rangia Sub-Div.R.M.C	1,460,000.00	
	Sivasagar D.R.M.C	600,000.00	
	Sonitpur Dist.R.M.C	2,080,000.00	
	Tinsukia D.R.M.C	1,100,000.00	
	A.S.A.M.B.	8,500,000.00	49,190,000.00
8	Recovery of Loan & Advance	15,000,000.00	15,000,000.00
	Cess:		
9	(i) Srirampur Check-gate	98,100,000.00	
	(ii) Boxirhat Check-gate	180,000,000.00	
	(iii) B.G.Point, Guwahati	100,000,000.00	
	(iv) Joint Operation Check-gate	1,900,000.00	380,000,000.00
	<b>Total</b>		<b>2,086,190,754.47</b>

