

CONSOLATED BUDGET ESTIMATE OF ASSAM STATE AGRICULTURAL MARKETING BOARD :: FOR THE YEAR "2018-2019".					
Sl. No.	Estimated Receipts	Amount in Rs.	Sl. No.	Estimated Expenditures	Amount in Rs.
1	Opening Balance	147,504,707.86	1	Maintenance & Administration	374,316,073.00
2	Contribution to M.B. from the M.C.	516,275,000.00	2	Infrastructural Facilities	4,208,597,892.00
3	Stat Govt. grants	-	3	Purchase of Land for Terminal Market/RMC	100,000,000.00
4	Central Assistance:		4	MRIN (Incentive)	500,000.00
	i)N.E.C. & State Govt. Share.	239,000,000.00	5	Refund of cess to M.C's	80,000,000.00
	ii)RKVY	-	6	Grants/Financial Assistance to M.C.	12,800,000.00
	(iii) JTM	-	7	Disaster Management/Relief fund	1,000,000.00
	(iv)MM-III	-	8	Mise. Assets	18,000,000.00
	(v). APEDA	14,199,892.00	9	Other Expenditure	62,650,000.00
	(vi). NABARD (Establishment of Cold storage)	738,398,000.00	10	Farmer Welfare Schemes	20,000,000.00
	(vii) MRIN	500,000.00	11	C.P.F.	60,000,000.00
	(viii) Govt.of India/Govt of Assam (Proposed 3nos Terminal Market)	3,000,000,000.00	12	Retirement benefit	101,200,000.00
5	Recovery of loan and advance	1,500,000.00			
6	Internal Accural	12,670,000.00			
7	Other receipt	62,650,000.00			
8	CPF	53,050,000.00			
9	B.G. Point & Beltola centre	190,000,000.00			
10	Retirement Benifit.	45,000,000.00			
11	Fund from MC (Infrastructure)	30,000,000.00			
	<b>Total =</b>	<b>5,050,747,599.86</b>		<b>Total=</b>	<b>5,039,063,965.00</b>
	<b>Total Estimated Receipt</b>				<b>5,050,747,599.86</b>
	<b>Total Estimated Expenditure</b>				<b>5,039,063,965.00</b>
	<b>Balance (Surplus) (+)</b>				<b>11,683,634.86</b>

