

CONSOLIDATED BUDGET ESTIMATE OF ASSAM STATE AGRICULTURAL MARKETING BOARD :: FOR THE YEAR "2018-2019".

Sl. No.	Estimated Receipts	Amount in Rs.	Sl. No.	Estimated Expenditures	Amount in Rs.
1	Opening Balance	152,673,110.87	1	Maintenance & Administration	424,386,000.00
2	Contribution to M.B. from the M.C.	467,625,000.00	2	Infrastructural Facilities	921,854,892.00
3	Stat Govt. grants	-	3	Purchase of Land for Terminal Market/RMC	100,000,000.00
4	Central Assistance:		4	MRIN (Farmers' training & Motivation)	-
	i)N.E.C. & State Govt. Share.	160,961,000.00	5	Refund of cess to M.C's	250,000,000.00
	ii)RKVY	-	6	Grants/Assistance to M.C's.	23,000,000.00
	(iii) JTM	-	7	Disaster Management/Relief fund	1,000,000.00
	(iv)MM-III	7,275,000.00	8	Mise. Assets	20,000,000.00
	(v). APEDA	14,199,892.00	9	Other Expenditure	60,000,000.00
	(vi). NABARD (Establishment of Cold storage)	448,419,000.00	10	Farmer Welfare Schemes	20,000,000.00
5	Recovery of loan and advance	15,000,000.00	11	C.P.F.	60,000,000.00
6	Internal Accural	25,700,000.00	12	Retirement benefit	101,200,000.00
7	Other receipt	60,000,000.00			
8	CPF	49,700,000.00			
9	Cess Collection of Srirampur, Boxirhat, Joint Operation & B.G. Point	500,000,000.00			
10	Retirement Benifit.	51,750,000.00			
11	Fund from MC (Infrastructure)	30,000,000.00			
	Total =	1,983,303,002.87		Total=	1,981,440,892.00
	Total Estimated Receipt				1,983,303,002.87
	Total Estimated Expenditure				1,981,440,892.00
	Balance (Surplus) (+)				1,862,110.87

